Assistance League® of Hawaii
Annual Report for 2017-2018
Nancy Sparacino, President

Mission Statement:
Assistance League volunteers transforming the lives of children and adults through community programs.

Summary of program service accomplishments in 2017-2018:

Operation School Bell®
• Provided new school clothing for 7,884 students from 43 schools on Oahu, Molokai and “The Big Island” of Hawaii.
• A survey to measure student outcomes was sent to all schools we served and all 43 schools responded. 42 of the 43 schools surveyed saw “significant change in classroom behavior, student confidence and engaging with peers” after students received their new school clothing.

Operation Wildlife
• Presented endangered species programs to 4,472 4th grade students and 344 adults in schools on Oahu, Maui, Molokai and The Big Island of Hawaii.

Tutu Tutorial
• Classroom tutors provided personal attention and literacy help to approximately 30 elementary students in Oahu schools
• Provided volunteer librarians, and books to Pu’uhale School Library, serving 240 students.
• Purchased new books for 2 classrooms and for Pu’uhale School Library

We Care
Served 4,500 children and adults on Oahu in the following ways:
• Provided Malama Bears (comfort teddy bears) to hospital pediatric wards, ER’s, shelters, organ donation and hospice centers, and Honolulu Fire Dept. trucks to give comfort to those in traumatic situations.
• Delivered baby layettes to new mothers in need in Oahu hospitals.
• Provided backpacks, underwear, T-shirts, shorts, toiletries and bus passes to homeless teens at Youth Outreach drop-in center.
• Supplied Shriners Hospital with activity kits for children in their care.
• Supplied bus passes, diapers, etc. to residents of the Domestic Violence Action Center.
• Supplied household items and clothing for youth transitioning from foster care through Hale Kipa’s independent living program.

Share
• Donated nearly $16,000 in usable clothing, accessories and toiletries, that could not be sold in our Thrift Shop, to other non-profits, who gave them to over 12,325 recipients.
2017-2018
Assistance League of Hawaii Board of Directors

Officers and Elected Chairs:
President.......................... Nancy Sparacino
Vice President/Membership.....Gerri Migita
Secretary.......................... Helen Taufa’asau
Treasurer.......................... Coni Holland / Margie Van Swearingen
Education......................... OPEN
Finance............................ Margie Van Swearingen
Marketing Communications..... Ronnie Wassill
Philanthropic Programs........ Cathy Young
Resource Development.......... Dot Mason
Strategic Planning.............. Miho Teipel
Thrift Shop........................ Sharon Ehrhorn

Appointed Program Chairs:
Operation School Bell........... Laurelyn Berger
Operation Wildlife............... Betty Parinas
Outreach (not utilized this year)... LaVonne Holmberg
Share .............................. Sandy Wells
Tutu Tutorial........................LaVonne Holmberg
We Care ............................ Jane Winslow

Appointed Committee Chairs:
Assistant Treasurers............ Sandy Wells, Ellen Wilson
Bylaws............................. Liz Benton
Chapter Correspondent........ Andrea Cyriacks
Circle Representative.......... Dot Mason
Communications................ Jan Howes
Grants ............................ OPEN
Historian......................... Margie Van Swearingen
Hospitality...................... Geri Johnson
Newsletter Editor............... Coni Holland / Melvin Ah Ching
Orientation...................... Gerri Migita
Parliamentarian............... Liz Benton
Property Management.......... Arden Moore
Service Calendar.............. Nancy Sparacino
Service Hours.................... Karen McClelland
Website Administrator........ Vicki Fay

Community Advisory Council:
Wendell Brooks - Certified Property Manager
Andrew Salenger - Deputy Attorney General
Ruth Silberstein - Complex Area Superintendent, Department of Education
Leslie Wilcox – President and CEO, PBS Hawaii
Financial Information

Total Support and Revenue:

- Thrift Shop Sales: $275,329
- Special Events Revenue: $5,667
- Grants and Contributions: $35,778
- Membership Revenue: $5791
- Investment Income: $7

**TOTAL REVENUE:** $322,571

Program Service Expenses:

- Operation School Bell: $102,325
- Operation Wildlife: $14,620
- Tutu Tutorial: $1,128
- We Care: $24,966
- Share: $15,658 (donated goods)
  - Allocated expenses: $33,116

**Total:** $194,413

Management Expenses:

- Fundraising: $53,855 (primarily for Thrift Shop building and supplies)
- Administration: $27,955 (professional fees, insurance and non-program costs)

**Total:** $81,810

**TOTAL OPERATING EXPENSES:** $276,223

Ending Net Surplus: $46,348

Percent of total expenses spent on Program Services = 70%

(Awaiting 2017-2018 CPA review for ending net assets.)

*Source: Coni Holland / Margie Van Swearingen, Treasurer (data as of May 31, 2018)*

Our 103 member volunteers contributed nearly 23,000 hours of service this year to make Hawaii a better place. Our non-member community volunteers added an additional 600 hours. Volunteer time is valued at $24.80 per hour.