ANNUAL REPORT
SPRING 2019
“Working together... making a difference”

2017-18 TOTAL REVENUES

- Upscale Resale $579,514
- Fundraising* $67,064
- Contributions/Investments $72,863
- Membership Dues $17,503

TOTAL INCOME $736,944

*Includes Cookie Connection, Donor Letter & CoMoGives

Go to www.almm.org for more information on these programs

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2017-18 TOTAL EXPENDITURES

- Program Service Expense $437,077
- Upscale Resale $119,013
- Management/Fundraising $13,289
- Membership $19,807

TOTAL Expenses $589,186

Return to Community: 74.2% to Community, 25.8% to Expenses

PHILANTHROPIC PROGRAM EXPENDITURES

1 Operation School Bell® $140,787
2 Links to Learning $131,218
3 Scholarship $69,132
4 Other Programs $95,940

TOTAL Expenses $437,077