OFFICERS
President: Kristen Klein
Vice President: Carrie Slavin
Treasurer: Julie Bouffleur
Asst Treasurers: Martha Niehoff and Heather Baker
Corresponding Secretary: Elaine Say
Recording Secretary: Laurie Leland
Education: Kim Kommers
Membership: Stacey Bean, Katherine Faubion, Ev Hays

COMMITTEE CHAIRS
Enrichment Scholarship Program: Becky Bates-Shull
Financial Aid for Education: Sara Lewis
OSB Buyers: Janie Andrews, Karen "KJ" O’Connor
Social Media: Julia Marconi
Marketing: Erica Conlan
Thrift Store: Pat Bates, Cathy Stanford, Deborah Spenser

Assisteens Co-Chairs: Heather Baker, Katelin Ankrom
Standing Rules & Bylaws/Circle Fund: Georgia Oistad
APPOINTEES
OSB Inventory: Janet Eckmann
OSB Scheduler: Marci Clevenger
OSB Liaisons: Theresa Roberts and Elizabeth Kain
OSB Ambassador Program: Nancy McManamin
OSB Bag&Deliver: Teri LeClair
Thrift Shop Scheduler: Shirley Muller
Weekend Warriors: Julie Cross
Auction: Carol Viydo & Kathy Trumbauer
Fund Development: Kristen Klein
General Fundraising: Theresa Evans
Database Manager: Chuck Martin
Hospitality: Wendy Bambrick
Wednesday Weekly: Mary Anne Martin
Property Manager: Kim Kommers
Webmaster: Christy Olsen Field

Operation School Bell
Assistance League of Seattle’s flagship program Operation School Bell provides brand-new clothing and shoes to students in grades K-5 in Seattle Public Schools, homeless shelters, and transitional housing facilities. A student in need receives a warm coat, hat and gloves, pants, shirts, athletic shorts, sweats, socks, underwear, hygiene kit, $25 voucher to Payless ShoeSource, and two books. Thanks to new outreaches with OSB Ambassadors and Bag&Deliver, a record 2,346 students benefited from OSB in 2016-2017, made possible by our dedicated volunteer corps.

2,346 smiles, thanks to new clothes
(44% increase over last year, and 126% over 2015!)

Words cannot explain the amount of gratitude I have for every single person in your organization. This bag of clothes is one of the biggest blessings for our family. I am so grateful for the assistance. The clothes are amazing. Thank you from the bottom of my heart.”

- Parent of 2nd grader at John Muir Elementary

2016 - 2017 BOARD OF DIRECTORS

OFFICERS
President: Kristen Klein
Vice President: Carrie Slavin
Treasurer: Julie Bouffleur
Asst Treasurers: Martha Niehoff and Heather Baker
Corresponding Secretary: Elaine Say
Recording Secretary: Laurie Leland
Education: Kim Kommers
Membership: Stacey Bean, Katherine Faubion, Ev Hays

COMMITTEE CHAIRS
Enrichment Scholarship Program: Becky Bates-Shull
Financial Aid for Education: Sara Lewis
OSB Buyers: Janie Andrews, Karen "KJ" O’Connor
Social Media: Julia Marconi
Marketing: Erica Conlan
Thrift Store: Pat Bates, Cathy Stanford, Deborah Spenser

Assisteens Co-Chairs: Heather Baker, Katelin Ankrom
Standing Rules & Bylaws/Circle Fund: Georgia Oistad
APPOINTEES
OSB Inventory: Janet Eckmann
OSB Scheduler: Marci Clevenger
OSB Liaisons: Theresa Roberts and Elizabeth Kain
OSB Ambassador Program: Nancy McManamin
OSB Bag&Deliver: Teri LeClair
Thrift Shop Scheduler: Shirley Muller
Weekend Warriors: Julie Cross
Auction: Carol Viydo & Kathy Trumbauer
Fund Development: Kristen Klein
General Fundraising: Theresa Evans
Database Manager: Chuck Martin
Hospitality: Wendy Bambrick
Wednesday Weekly: Mary Anne Martin
Property Manager: Kim Kommers
Webmaster: Christy Olsen Field

For our reviewed FY17 financial statements, visit guidestar.org/profile/91-6055119

FINANCIAL REPORT
for FY17 ending 5/31/17

Revenue
Expenses

REVENUE
Thrift Shop Revenue $174,105
Net Fundraising Event Revenue $116,026
Contributions/Grants $128,363
Membership Dues $7,350
Investment Revenue $4,789
Total Revenue $430,634

EXPENSES
Program Services Total $360,693
Operation School Bell $243,453
Financial Aid for Education $92,299
Enrichment Scholarship Program $24,942
Supporting Services Total $69,109
Thrift Store $25,529
Funding $19,385
Management & General $13,375
Membership Development $10,820
Total Expenses $429,802

Percent return to the community!
84%

Investment Income 1%
Membership Dues 2%

Enrichment Scholarship Program 6%
Financial Aid for Education 21%
Supporting Services 16%
Operation School Bell 57%
Net Thrift Shop Revenue 40%
Net Fundraising Event Revenue 27%
Contributions and Grants 30%
Enrichment Scholarship Program

Enrichment Scholarship Program offers scholarships up to $500 to help students in grades 6-11 in Seattle Public Schools to attend the summer camp of their dreams. We partner with several local organizations, such as the YMCA and Cornish College of the Arts, to share costs so we can help more students attend summer enrichment camps.

In April 2017, 55 students received partial or full funding to attend camps that focused on leadership, art, technology, STEM, equine therapy, outdoor summer camp, and more.

Financial Aid for Education

The road to a college education isn’t easy. But for students who don’t qualify for traditional financial aid, it can seem impossible. Financial Aid for Education supports students who face economic difficulties to obtain their degrees.

In the 2016-2017 year, 23 students worked towards achieving their dream of higher education with full scholarships to cover tuition and books, and received one-on-one mentoring from FAFE committee members. Ten students graduated in May/June 2017. New partnerships with TRiO at Seattle Central College and Seattle Education Access provided a stream of eligible, motivated students in need of support.

“Thank you for giving me a $500 scholarship for summer camp. It was so generous! We used it to help pay for Blue Compass Camp, my first-ever sleepaway camp. I was nervous and missed home a lot, but I had fun... I was really happy to see Mama, and now I feel ready for other sleepaway camps. Please thank everyone at Assistance League of Seattle for me!”

- Milo, 6th grader at Meany Middle School

“This degree was the first of many triumphs on my journey to complete my education and make a difference in the world. Assistance League of Seattle gave me the time, energy and motivation I needed to complete my degree, and now I am attending the University of Washington.”

— C. Bell, FAFE scholarship recipient

2017 AWARDS

Susan B. Suhadolnik Award

Ada Edwards Laughlin Award

AL Seattle President’s Award

Heather Baker - Assisteens Chair

Kim Kommers - Property Manager with Kristen Klein - 2015-17 President

Carrie Slavin – 2017-19 President

For their vision, determination, and tireless energy for AL Seattle

Teri LeClair (left) and Nancy McManamin (right)

For their innovation, creative problem solving, and incredible dedication with Operation School Bell

Kathy Trumbauer and Carol Viydo

2016 Auction Co-Chairs

Whose leadership made it possible for the 2016 Auction to generate $127,000+, the most successful in AL Seattle history

volunteer hours by 126 members in 2016-17

valued at $709,575 in donated services. Wow!

23,621

summer camp dreams come true in 2017

55
Thank you to our donors.

The following individuals, foundations, and businesses made cash or in-kind donations to Assistance League of Seattle in FY2017.

$15,000 & above
- Crockett Family Foundation
- Harold & Lynn L. Rowland
- $10,000 - $14,999
  - Byron & Alice Lockwood Foundation
  - Elizabeth A. Lynn Foundation
- $5,000 to $9,999
  - Julie Bouffleur & Jeffrey Morgan
  - Pamela Cain
  - Catherine Holmes
  - Wilkins Foundation
- $2,500 to $4,999
  - D.V. and Ida J. McEachern Charitable Trust
- $1,000 to $2,499
  - Alfred & Tillie Shemaski
  - Catherine Holmes
  - Charles Shull
- $500 to $999
  - 5th Avenue Theater
  - Abbott Construction
  - Alvin Goldfarb Jeweler
  - Albina Arrowsmith
  - Jan Augustin
  - Wendy Bambrick
  - Pat & Web Bates
  - Patti Burgess
  - Debbie Cahill-Turner
  - Stacey & Phil Carter
- $250 to $499
  - University Village
  - Lisa Van Kampen
  - Sheri & Doug Woods
- Up to $500
  - Ethan Slowell
  - Ethan Slowell
  - Janet Falkenreck
  - Nancy Farden
  - Bruce Easter
  - Ingrid Felder
  - Barbara Force
  - Laura Bach
  - Bakery Nouveau
  - Barre 3
  - Susan Barry
  - Brenda Bailey
  - Connie Beaney
  - Beauty Bar
  - Beehive Salon
  - Better Meat Inc.
  - Kelly Bittner
  - Lynn Blind
  - Susan Bonner
  - Jen Boyd
  - Molly Buffolino
  - Tila & Mary
  - Bumstead
  - Carol Burger
  - Lesley Bunell-Holmes
  - Joanne Bushey
  - Buzzle Cafe
  - Kathy Cahill
  - Tia Cantrell
  - Vicki Carey
  - Linda Christensen
  - Eric Coman
  - Lori Conry
  - Cattreea Corg
  - Ralph & Judith Cunningham
  - Cathy Davis
  - Joan Day
  - Mimi DeBartolo
  - DemiSpace
  - Electrotherapy
  - Skincare
  - Kandy & Mark Trumbauer
  - Carol & Jason Viydo
  - Iris Wagner
  - WA Women's Foundation
  - Windermere Foundation
  - Karen Wren
  - Lizzy Alexander
  - Mary Charter
  - Nancy McMann
  - Jill & Jim Navone
  - Nordstrom Corporate
  - Debi Preston
  - Rebecca Putnam
  - Carol Shelby
  - Kathy & Mark Trumbauer
  - Carol & Jason Viydo
  - Iris Wagner
  - WA Women's Foundation
  - Windermere Foundation
  - Karen Wren
  - Victoria Bennett
  - Karen Capretto
  - Sally Hunt
  - Key Bank Foundation
  - Kristen & John Klein
  - Luxe Media Group LLC
  - Pat & Jim Navone
  - Strideline Socks
  - Helen Slusser
  - Michael & Janice Callahan
  - Christine Heath
  - Daniel K. Sheppard
  - Dyanne T. Lee
  - Martha T. Kelnhofer
  - Debi Preston
  - Carol & Jason Viydo
  - SC Chapter
  - Jody & Jeff Tangney
  - The Sweetside Bakery
  - Marla & Frank Vinrati
  - Kim Rau
  - Warm Springs Inn
  - Lauri Wiest
  - Cindy Whitley
  - Jennifer Yorkes
November 22, 2017

Dear Friends,

Thank you for celebrating our 55th year by supporting Assistance League of Seattle. As my term as board president ended this May, I’d like to say thank you.

Thank you to each and every one of you, for contributing your time, energy, and resources to help us to serve more students in Seattle than we ever have before.

As you know, Assistance League of Seattle is a 100% volunteer-run organization, and we rely solely on the power of our amazing volunteers to run our programs and operations. What an incredible gift it has been for me to be at the helm of an organization that is powered by passion, empathy, and kindness to others.

Together, we have achieved some amazing milestones in the 2016-2017 fiscal year:

- **2,346 students received new clothing, shoes, and smiles of self-confidence** through our Operation School Bell program. This is more than double the number of students served in our 2014-2015 year (1,046).
- Operation School Bell’s Bag&Deliver and OSB Ambassadors outreach initiatives have been so successful that they have completely changed the face of this program.
- We continued to strengthen our relationships with homeless shelters and transitional housing facilities to clothe the students in greatest need. These organizations include Mary’s Place, Solid Ground, and the Abused Deaf Women’s Advocacy Group.
- **Enrichment Scholarship Program awarded 55 students** in grades 6-11 with $500 scholarships in spring 2017 to attend the summer camp of their choice.
- Our **Financial Aid for Education program supported 23 diverse students** in public colleges with full tuition scholarships, books, and one-to-one mentoring by AL Seattle members, and celebrated 10 students graduating with their AA or technical degrees.
- The **AL Seattle Thrift Shop generated $174,105 in sales** this year, our most successful yet, which is invested directly back into our organization.
- In late March, we hosted Gail Winterfeld and Kathy Youngman from National Assistance League for a site visit. They commented that we had adapted quickly with changes in our delivery methods at Operation School Bell to address the increased need of our community. They also said that they wished that they saw more of our level of passion and camaraderie at other AL chapters.
- We became the first Assistance League chapter in the U.S. to open an Assisteens auxiliary in the past 10 years. We had an über-successful launch of Assisteens of Seattle, with 65 members and a waitlist to join! This terrific group of young volunteers has opened its **Teen Team philanthropy to provide clothing, shoes, and sundries** to middle and high school students in need in Seattle.
- Our **126 member volunteers contributed 23,621 volunteer hours** to our three philanthropic programs, Thrift Shop, and operations, valued at $709,575 in donated services. Wow!
- In addition, AL Seattle financial reports show an 84% financial return to our community.
Because of your support – as a member volunteer, donor, community partner, Thrift Store shopper, auction attendee, and community member – our 100% volunteer-run organization is making a real difference in our community, as we recently heard from Graham Hill Elementary School in southeast Seattle:

“By mid-October, there was already a group of kids huddled by the school’s door, trying to stay warm. Most were wearing cotton sweatshirts, too-small shoes, or ragged socks. Fortunately, due to your incredible OSB Ambassadors and the new Bag&Deliver program, clothing bags from Operation School Bell arrived that very same day for 58 of our Graham Hill Elementary students.

“Coming to school in a new outfit, with a warm coat, fresh socks, and weather-appropriate shoes, goes a long way with our students, and teachers report a big difference in the attitude of these kids.

“It’s easy to see why OSB clothing delivered directly to school makes a huge difference to us. We are so grateful to OSB volunteers for coming to properly size students, and then delivering these beautiful clothes to our kids. By delivering the clothes directly to the school, our students only miss 10-15 minutes of class instruction time.

“I can’t fully express how grateful I am to the Operation School Bell volunteers and the Assistance League of Seattle. You change lives every single day, by giving kids confidence and the ability to fit-in with their peers. You inspire our community with your amazing generosity.”

Meg Watson, BSN RN NCSN
School Nurse, Graham Hill Elementary

But our work is far from over. Too many students in Seattle are in need of a warm coat or new shoes, financial aid to pursue their dream of higher education, or the chance to just be a kid at summer camp.

We can find creative, innovative approaches to continue to serve the 4,000+ homeless students who are currently enrolled in Seattle Public Schools….and we will do it TOGETHER.

Thank you from all of our AL Seattle members, and thank you from the record number of 4,136 students that we served together during my two-year term.

From the bottom of my heart, I thank you for supporting Assistance League of Seattle.

Warmest Regards,

Kristen Klein
Immediate Past Board President 2015-2017
Assistance League of Seattle

P.S. As we serve a record number of students this year, please know that every donation is sincerely appreciated. If you would like to make an end-of-year, tax-deductible donation (or sign up for a recurring gift!), please visit assistanceleague.org/seattle/donate, or mail a check to the address below.